

**INTERIM FINANCIAL REPORT**

**Award ID:** 1176166  
**Project Title:** Support to the stabilization and recovery of war affected communities (frontline, return and hosting areas)  
**Project ID:** 01001136

**Donor:** GOVERNMENT OF NETHERLANDS (000182)

EXPECTED OUTPUTS	Approved budget, USD	Expenses , period 08.2023-31.12.2023, USD	Commitments as of 31.12.2023, USD	Total Budget Balance, USD	Total Budget Utilization, %
	A	B	C	D=A-B-C	E=(B+C)/A, %
Output 1: Local communities and local justice service providers more effectively implement response and recovery processes.	315 000	-	-	315 000	0%
Output 2: Social fabric is strengthened, and social divisions are bridged through greater institutional and citizen dialogue, and through enabling reintegration of veterans in their communities.	454 000	16 318	-	437 682	4%
Output 3: Citizens, especially young women and men, take an active role in inclusive, area-based planning and implementation of security and recovery initiatives.	343 632	-	-	343 632	0%
Management costs directly related to implementation including security costs	279 208	328	-	278 879	0%
Support services (4%)	55 674	-	-	55 674	0%
Facilities & Administration (8%)	115 801	1 330	-	114 471	1%
<b>TOTAL</b>	<b>1 563 314</b>	<b>17 977</b>	<b>-</b>	<b>1 545 338</b>	<b>1%</b>

*NOTE: Data contained in this report is an extract of UNDP financial records and subject to change. The accounting period is an open period and data from some accounting processes may not have been processed. Financial data above is provisional.*

		<b>USD</b>	
	<b>2023, tranche #1</b>	<b>1 010 682,65</b>	<b>Utilization of tranches</b>
	<b>Total</b>	<b>1 010 682,65</b>	<b>2%</b>